



State of New Jersey Local Government Services

Year: 2019 Municipal User Friendly Budget

MUNICIPALITY: 0236 Montvale Borough - County of Bergen

Adopted

Municode: 0236

Filename: 0236_fba_2019.xlsm

Website: www.montvale.org

Phone Number:

201-391-5700

Mailing Address:

12 MERCEDES DRIVE

[Email the UFB if not using Outlook](#)

Municipality:

State:

NJ

Zip:

07645

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
MICHAEL		GHASSALI	12/31/2019	mghassali@montvaleboro.org

Chief Administrative Officer

MAUREEN		IAROSSE-ALWAN		miarossi@montvaleboro.org
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Chief Financial Officer

KENNETH		SESHOLTZ		ksesholtz@comcast.net
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Municipal Clerk

MAUREEN		IAROSSE-ALWAN		miarossi@montvaleboro.org
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Registered Municipal Accountant

JEFFREY		BLISS		jbliss@lvhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
DOUGLAS		ARENDACS	12/31/2020	darendacs@montvaleboro.org
ROSE		CURRY	12/31/2020	rcurry@montvaleboro.org
ELIZABETH		GLOEGGLER	12/31/2019	dkoelling@montvaleboro.org
DIETER		KOELLING	12/31/2021	dkoelling@montvaleboro.org
TIMOTHY		LANE	12/31/2019	tlane@montvaleboro.org
ANN MARIE		RUSSO-VOGELSANG	12/31/2021	arussovogelsang@montvaleboro.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>					
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>			
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>						
Municipal Purpose Tax	0.559	\$11,522,622.00	23.97%	\$2,913.42	Municipal Purpose Tax	ACTUAL	\$11,392,716.25			
Municipal Library	0.037	\$763,851.00	1.59%	\$192.84	Municipal Library	ACTUAL	\$759,924.72			
Municipal Open Space	0.005	\$102,988.00	0.21%	\$26.06	Municipal Open Space	ACTUAL	\$102,184.06			
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)					
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)					
Local School District	0.794	\$16,349,965.00	34.02%	\$4,138.21	Local School District	ESTIMATED	\$16,840,463.95			
Regional School District	0.663	\$13,637,934.00	28.37%	\$3,455.46	Regional School District	ESTIMATED	\$14,047,072.02			
County Purposes	0.265	\$5,456,789.05	11.35%	\$1,381.14	County Purposes	ESTIMATED	\$5,620,492.72			
County Library			0.00%	\$0.00	County Library					
County Board of Health			0.00%	\$0.00	County Board of Health					
County Open Space	0.011	\$232,104.27	0.48%	\$57.33	County Open Space	ESTIMATED	\$239,067.40			
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)					
Total (Calendar Year 2018 Budget)					2.334	\$48,066,253.32	100.00%	\$12,164.46	Total ESTIMATED amount to be raised by taxes	\$49,001,921.12
Total Taxable Valuation as of					October 1, 2018	\$2,043,681,222.00		Revenue Anticipated, Excluding Tax Levy		7,477,425.93
(To be used to calculate the current year tax rate)							Budget Appropriations, before Reserve for Uncollected Taxes		17,914,999.66	
Current Year Average Residential Assessment					\$522,292.78		Total Non-Municipal Tax Levy		\$36,849,280.15	
<u>Prior Year to Current Year Comparison</u>							Amount to be Raised by Taxes - Before RUT		\$47,286,853.88	
<u>Comparison - Municipal Purposes Tax Rate</u>							Reserve for Uncollected Taxes (RUT)		\$1,715,067.24	
Prior Year	Current Year	% Change (+/-)					Total Amount to be Raised by Taxes		\$49,001,921.12	
0.559	0.557	-0.36%					% of Tax Collections used to Calculate RUT		96.50%	
<u>Comparison - Municipal Purposes Tax Levy</u>							If % used exceeds the actual collection % then reference the statutory exception used			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)				<u>Tax Collections - ACTUAL as of Prior Year</u>			
\$11,522,622.00	\$11,392,716.25	-1.13%	(\$129,905.75)				Total Tax Revenue, Collections CY 2018		48,040,440.00	
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							Total Tax Levy, CY 2018		48,310,658.00	
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)				% of Taxes Collected, CY 2018		99.44%	
\$2,913.42	\$2,909.17	-0.15%	(\$4.25)				Delinquent Taxes - December 31, 2018		\$241,187.00	
Sheet UFB-1										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	1.80%	\$75,000.00	\$4,175,000.00	\$4,250,000.00	\$4,250,000.00							
08	Local Revenue	-6.04%	(\$40,078.00)	\$663,078.00	\$623,000.00	\$623,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,262,378.00	\$1,262,378.00	\$1,262,378.00							
08	Uniform Construction Code Fees	-0.24%	(\$626.00)	\$260,626.00	\$260,000.00	\$260,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	14.92%	\$44,280.00	\$296,747.00	\$341,027.00	\$341,027.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-34.65%	(\$83,106.00)	\$239,855.00	\$156,749.00	\$156,749.00							
08	Other Special Items	-10.59%	(\$43,126.00)	\$407,398.00	\$364,272.00	\$364,272.00							
15	Receipts from Delinquent Taxes	-64.74%	(\$403,961.00)	\$623,961.00	\$220,000.00	\$220,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-13.45%	(\$1,769,790.00)	\$13,162,506.00	\$11,392,716.00	\$11,392,716.00							
07	Minimum Library Tax	-0.51%	(\$3,926.00)	\$763,851.00	\$759,925.00	\$759,925.00							
54	Open Space Levy Tax	-0.78%	(\$804.00)	\$102,988.00	\$102,184.00		\$102,184.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.14%	(\$2,226,137.00)	\$21,958,388.00	\$19,732,251.00	\$19,630,067.00	\$102,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.16	12.90	2.44%	\$40,621.00	\$1,667,167.00	\$1,707,788.00	\$1,706,038.00	\$1,750.00							
21	Land-Use Administration	0.93	0.10	-2.05%	(\$5,900.00)	\$287,450.00	\$281,550.00	\$281,550.00								
22	Uniform Construction Code	2.98	3.64	0.87%	\$3,800.00	\$435,050.00	\$438,850.00	\$438,850.00								
23	Insurance			1.79%	\$23,600.00	\$1,317,000.00	\$1,340,600.00	\$1,340,600.00								
25	Public Safety	30.00	12.00	2.63%	\$117,872.00	\$4,485,823.00	\$4,603,695.00	\$4,586,575.00	\$17,120.00							
26	Public Works		0.21	55.52%	\$198,821.00	\$358,100.00	\$556,921.00	\$540,000.00	\$16,921.00							
27	Health and Human Services		2.08	-6.06%	(\$8,870.00)	\$146,340.00	\$137,470.00	\$137,470.00								
28	Parks and Recreation	1.00	1.00	-0.04%	(\$97.00)	\$265,481.00	\$265,384.00	\$163,200.00		\$102,184.00						
29	Education (including Library)			1.31%	\$10,527.00	\$806,294.00	\$816,821.00	\$816,821.00								
30	Unclassified			-90.02%	(\$541,000.00)	\$601,000.00	\$60,000.00	\$60,000.00								
31	Utilities and Bulk Purchases			0.34%	\$4,500.00	\$1,338,200.00	\$1,342,700.00	\$1,342,700.00								
32	Landfill / Solid Waste Disposal			3.78%	\$23,600.00	\$624,898.00	\$648,498.00	\$640,000.00	\$8,498.00							
35	Contingency			100.00%	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00								
36	Statutory Expenditures			11.51%	\$127,466.00	\$1,107,691.00	\$1,235,157.00	\$1,235,157.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			3.20%	\$67,398.00	\$2,108,829.00	\$2,176,227.00	\$2,176,227.00								
43	Court and Public Defender	3.00	1.00	10.53%	\$12,210.00	\$115,950.00	\$128,160.00	\$126,769.00	\$1,391.00							
44	Capital			-15.82%	(\$87,462.00)	\$553,000.00	\$465,538.00	\$465,538.00								
45	Debt			-6.58%	(\$125,077.00)	\$1,901,902.00	\$1,776,825.00	\$1,776,825.00								
46	Deferred Charges			-92.24%	(\$392,000.00)	\$425,000.00	\$33,000.00	\$33,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.91%	\$32,158.00	\$1,682,909.00	\$1,715,067.00	\$1,715,067.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		45.07	32.93	-2.46%	(\$496,833.00)	\$20,229,084.00	\$19,732,251.00	\$19,584,387.00	\$45,680.00	\$102,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X					Surplus Anticipated	\$75,000.00	The increased amount of anticipated surplus being utilized is a result of the funding of the snow budget.
	X				Financial Administration: Salaries and Wages	(\$30,100.00)	The reduction in the appropriation is the result of attrition. Additional funding may be necessary for future budgets
	X				Planning Board: Other Expenses	(\$93,250.00)	The increase in the amount appropriated is the result of the decrease in the amount necessary for professionals hired in connection with affordable housing issues. Additional funding may be necessary for future budgets.
	X				Employee Group Health	(\$33,500.00)	The reduction in the appropriation is the result of the election of additional health benefit waivers. Additional funding may be necessary for future budgets.
	X				Reserve for Tax Appeals: Other Expenses	(\$550,000.00)	The reduction in the appropriation is the result of the reserve being sufficiently funded. Additional funding may be necessary for future budgets
	X				Payment of Bond Principal	(\$210,000.00)	The decrease in the amount appropriated is the net result of the maturity of the 2012 refunding bonds and the issuance of the 2018 general improvement bonds.
	X				Interest on Notes	(\$171,001.00)	The decrease in the amount appropriated is the result of the decrease in the amount of outstanding notes. Additional funding may be necessary for future budgets.
	X				Road Repair and Maintenance: Other Expenses	(\$40,000.00)	The decrease in the amount appropriated is the result of reduction of the funding necessary for 2019. Additional funding was necessary in 2018 due to the damage caused by the March 2018 snow storm.
		X			Administrative and Executive: Other Expenses	\$54,296.00	The increase in the appropriation is the result of the hiring of consultants for shared service and feasibility studies.
		X			Employee Group Health - Waiver	\$32,500.00	The increase in the appropriation is the result of the election of additional health benefit waivers.
		X			Police: Other Expense	\$56,980.00	The increase in the amount appropriated is the result of the increase in the purchase of equipment and vests and the increase in maintenance agreements and contractual obligations.
		X			Police: Acquisition of Police Vehicles	\$60,000.00	The increase in the amount appropriated is the result of the transition from leasing to purchasing of vehicles. Additional funding is not anticipated for fututre budgets.
		X			Uniform Fire Safety Act: Salaries and Wages	\$32,100.00	The increase in the appropriation is the result of the restructuring of the department.
		X			Sewer System: Other Expenses	\$50,000.00	The increase in the amount appropriated is the result of the increased repairs and maintainance necessary for the sewer system. Additional funding is not anticipated for fututre budgets.
		X			Snow Removal: Other Expenses	\$150,000.00	The increase in the amount appropriated is the result of the funding necessary based on the proposed changes in the shared service agreement. Additional funding is not anticipated for fututre budgets.
		X			Construction Code Officials: Salaries and Wages	\$39,300.00	The increase in the appropriation is the result of the changing of a part time position to a full time position.
		X			Police and Firemen's Retirement System of N.J.	\$126,021.00	The increase in the appropriation is the result of prior year contract negotiations and the increase in the employer contribution required by the State.
		X			Interest on Bonds	\$255,924.00	The increase in the amount appropriated is the net result of the maturity of the 2012 refunding bonds and the issuance of the 2018 general improvement bonds.
		X			Emergency Authorization	\$33,000.00	The amount appropriated is the result of the funds that were necessary for a feasibility study.
			X		N/A	N/A	There are no Structural Imbalance Offsets anticipated for 2019

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	165	\$30,535,900.00	1.49%
2 Residential	2,813	\$1,469,209,600.00	71.89%
3A/3B Farm	7	\$1,947,600.00	0.10%
4A Commercial	114	\$511,254,470.00	25.02%
4B Industrial	5	\$10,892,500.00	0.53%
4C Apartments	1	\$17,653,000.00	0.86%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$2,188,152.00	0.11%
Total	3,106	\$2,043,681,222.00	100.00%

Average Ratio (%), Assessed to True Value	89.03%
Equalized Valuation, Taxable Properties	\$2,295,497,272.83

Total # of property tax appeals filed in 2018	County Tax Board	16.00
	State Tax Court	13.00
Number of 2018 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		5.00

Amount paid out by municipality for tax appeals in 2018	\$530,754.00
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Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	4	\$45,685,600.00	29.64%
15B Other Schools	1	\$32,528,900.00	21.10%
15C Public Property	47	\$24,741,400.00	16.05%
15D Church and Charities	6	\$43,333,600.00	28.11%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	11	\$7,865,200.00	5.10%
Total	69	\$154,154,700.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		7.54%	

Percentage of Exempt vs.
Non-Exempt Properties 7.54%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption			N/A	
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
		N/A		
Total Long Term Exemptions - Column Total		0.00	0.00	0.00
Mark "X" if Grand Total				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
		N/A		
Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
		N/A		
Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
		N/A		
Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	55,425.65	\$49,400.00				\$6,025.65
Supervisory Staff (Department Heads & Managers)	5.15	5.88	1,030,042.98	\$737,200.00	\$10,000.00	\$72,543.23	\$144,549.00	\$65,750.75
Police Officers (Including Superior Officers)	25.00		5,100,565.04	\$3,284,900.00	\$309,500.00	\$851,295.00	\$457,540.00	\$197,330.04
Fire Fighters (Including Superior Officers)			111,000.00					\$111,000.00
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	14.92	20.05	1,540,073.33	\$968,650.00	\$32,700.00	\$95,318.77	\$264,911.00	\$178,493.56
Totals	45.07	32.93	7,837,107.00	\$5,040,150.00	\$352,200.00	\$1,019,157.00	\$867,000.00	\$558,600.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO **NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$13,647.86	\$191,070.04	14.00	\$12,887.00	\$180,418.00
Parent & Child	1.00	\$15,933.45	\$15,933.45	1.00	\$14,496.00	\$14,496.00
Employee & Spouse (or Partner)	5.00	\$32,662.22	\$163,311.10	9.00	\$29,605.00	\$266,445.00
Family	16.00	\$38,855.34	\$621,685.41	16.00	\$35,901.00	\$574,416.00
Employee Cost Sharing Contribution (enter as negative -)			(\$125,000.00)			(\$135,275.00)
Subtotal	36.00		\$867,000.00	40.00		\$900,500.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	36.00		\$867,000.00	40.00		\$900,500.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO
NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Department - Union	836.72	\$681,937.15	X		
Police Department - Non Union	149.34	\$118,126.40		X	X
Administrative - Non Union	90.50	\$24,661.83		X	
Totals	1076.56	\$824,725.38			
Total Funds Reserved as of end of 2018					
Total Funds Appropriated in 2019					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2020	2021	All Additional Future
				Budget		Budget	Budget	Years' Budgets
Local School Debt	\$2,329,640.00	\$2,329,640.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$4,775,854.61	\$4,775,854.61	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$1,415,000.00	\$1,270,000.00	\$1,275,000.00	\$7,075,000.00
0			\$0.00	Bonds - Interest	\$361,825.00	\$322,525.00	\$286,550.00	\$1,195,750.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,776,825.00	\$1,592,525.00	\$1,561,550.00	\$8,270,750.00
<u>Municipal Purposes</u>								
Debt Authorized			\$0.00	Total Principal	\$1,415,000.00	\$1,270,000.00	\$1,275,000.00	\$7,075,000.00
Notes Outstanding			\$0.00	Total Interest	\$361,825.00	\$322,525.00	\$286,550.00	\$1,195,750.00
Bonds Outstanding	\$11,035,000.00	\$109,479.90	\$10,925,520.10	% of Total Current Year Budget	9.00%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$18,140,494.61	\$7,214,974.51	\$10,925,520.10					
Population (2010 census)	8,724							
Per Capita Gross Debt	\$2,079.38							
Per Capita Net Debt	\$1,252.35							
3 Yr. Average Property Valuation	\$2,284,311,745.00							
Net Debt as % of 3 Year Avg Property Valuation	0.48%							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
